



City of Yachats

2024 City Council Goals & Objective

Achieve water sustainability

2024 Objectives Workplan

Schedule and attend regular meetings with SWLCPUD during 2024-2025:

- Establish a long-term (10-year minimum) agreement for drought-related emergency supply
- Cost and resource-sharing arrangements
- Continuous water-sharing arrangements at reasonable prices

Invest in a property that:

- Provides potential locations for water storage and improves water quality in our facilities
- Establishes safe boundaries around water facilities

Budget

- Infrastructure for networking systems- CIP planning
- Personnel time
- Property purchase

Provide safe access to and use of city infrastructure, trails, and parks

2024 Objectives Workplan

Identified public safety items considered in the CIP process- Public restrooms, commons north entry, sidewalk curbs

Implement security systems and safety measures plans in City Hall and the Commons

Complete the 101 delineators and replace Oceanview delineators

Improve crosswalk safety

Decide on a plan to utilize and enhance the green open space behind City Hall

Ensure a safety plan for Oceanview Drive from Beach St. to Highway 101—examine ways to alert people to the hazards

Budget

CIP Budget- Budgeting for listed projects

Materials and services budget: ADA audit, materials for projects, consultants

Personnel time

Environmentally responsible in all that we do

2024 Objectives Workplan

Develop Master Parks/Civic Campus plan, including distributed open spaces

Finalize the wetlands assessment

Provide education on Wetlands Pond

Develop a policy for low-maintenance, long-life materials

Develop effective controls for city-owned amenities (e.g., brush box)

Budget

CIP Budget- Budgeting for projects that come out of the master planning

Materials and services budget: materials for projects, consultants

Personnel time

Deliver efficient, effective, transparent municipal services

2024 Objectives Workplan

Ensuring documents are publicly available and searchable per Oregon Public Record requirements

Surveying the community for overall performance and service request satisfaction

Summary meeting minutes that include the conversation topics, why the decision was made, and other key discussion points

Budget

Personnel time

Effectively manage and plan for the city's financial needs

2024 Objectives Workplan

Identify strategies for the city to encourage the development of workforce housing

Explore administrative overhead allocations to fund budgets

Budget

Personnel time

Synchronize and update city policies and administrative rules

2024 Objectives Workplan

Review and update Council Rules pages 1 – 15 by September 2024 (Last Amended 2018). City Councilors

Develop recommendations for equitably distributing Beautification and Community Support Funds: August 2024 City Manager and Councilors

Review and revise, if appropriate, the Food and Beverage Penalty Rate and Occupancy Tax: Ordinance 3.12.060 and 3:08:080 by November 2024.

Review and Revise, if appropriate, Water Shortage Emergency Regulations. Specifically: the determination standards and Phase 1 and 2 restrictions. City Manager and Counselors, July 2024.

Budget

Personnel time

Additional Goals

2024 Objectives Workplan

Develop a Diversity, Equity, and Inclusion Strategy

Develop an ADA Transition Plan

Budget

Personnel time

Consultant