

City Manager Report

Resiliency Plan is moving forward, with Jacqueline leading the charge.

We are working with Civic + to iron out some issues.

Boardwalk is actually beginning. Just had our first meeting with the engineers. My goal is to move this project through quickly.

Traffic plan is ongoing but I suspect it may move at a slower pace, partially dependent on outcomes of other projects.

The Commons is in critical need of repairs and simplifying of the reservation process. Many, many years of deferred maintenance and kicking the can down the road has resulted in a huge level of challenges.

SDC – Probable engineering cost of \$60k (requires water/waste/storm) combined to begin in November.

101 delineators – contract was sent to ODOT and recently was returned to us signed. We are now beginning the process.

Defibrillators arrived. We are installing them strategically at the Commons, City Hall, and Public Works locations. We are also receiving training.

A task force (Mayor, City Manager, Rick M, Tom) needs to be established to determine possibility of working with Southwest Lincoln PUD. It would be a mistake to assume that this would ensure water availability in my view.

Emergency cache is in process, new conex was already installed, progressing well. Great example of city cooperation including Fireside and Overleaf Resorts.

Backwash status is moving along well, very close to being done.

We have removed everything from the Little Log Museum and are now reviewing proposals for the rehab project. My expectation is to have an agreement signed within 3 weeks.

ARPA certification is in slow motion. We are working on it but waiting until after the deadline has made this really challenging. However, we are getting close.

Library status / engineering has begun, possibly room 7 for temp library / Polly Plumb has offered to give up their reservation for room 7 for the Celtic Festival.

Generator behind Commons. Rusted out, needs new generator breaker, breaker box and housing. We are proceeding with that right away because it is just patched together right now. The breaker box, however, is in the \$30K range.

2nd street started July 5 and will last about 45 days.

Water rates need to be evaluated. In addition, water availability needs to be addressed ASAP. A task force is being proposed.

Land acquisition needs to be started for property next to the wastewater plant.

Long term issue with benefit costs for city employees. This will need to be monitored.

In process of reorganizing structure in City Hall which will involve a cross-functional, self-directed work team approach. This will be comprised of a dynamic system that includes key players from City Hall, Commissions, consultants and City Council members as each project requires.