



**CITY OF YACHATS
RESOLUTION NO. 2023-214
A RESOLUTION ADOPT FY 2023-24 BUDGET**

BE IT RESOLVED that the City Council of the City of Yachats hereby ADOPTS THE BUDGET FOR THE FISCAL YEAR 2023-24 IN THE AMOUNT OF \$15,974,264.00 AS SHOWN IN THE TABLE BELOW. This budget is now on file at 501 N Hwy 101, Yachats Oregon 97498. The budget is also available for viewing on the City’s website at www.yachatsoregon.org.

Total Revenue **\$15,974,264.00**

Personnel Services	\$1,460,580
Materials and Services before Contingency	\$1,352,050
Grants, Gifts, Allocations & Donations	\$2,818,052
Debt Services	\$625,305
Interfund Transfers	\$1,401,000
All other except current year property tax	\$133,000
Unappropriated and RFFE	\$8,184,280
Total Requirements	\$15,974,264.00

BE IT RESOLVED that the City Council of the City of Yachats hereby appropriates the amounts in the table below for the fiscal year 2023-24, for the following purposes:

General Fund

Personnel Services	\$551,460
Materials and Services before Contingency	\$780,150
Transfers	\$848,000
Contingency	\$78,000

General Reserves

Personnel Services	\$16,320
Capital Outlay	\$1,046,652



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Debt Services Funds

Debt Service	\$625,305
Transfers	\$60,000

Enterprise Funds

Personnel Services	\$892,000
Materials and Services before Contingency	\$571,900
Transfers	\$493,000
Contingencies	\$55,000
Capital Outlay	\$1,771,400
Unappropriated and RFFE	\$2,510,267

PASSED AND ADOPTED by the City of Yachats City Council on June 14, 2023.

CITY OF YACHATS

By: _____
Craig Berdie, Mayor

ATTESTED BY:

Rick Sant, Interim City Manager