

Public Works CIP's 2023/24

Report Date: May 2023

	WASTEWATER (WWTP)		Comment
Bld	Man Doors PW Bldg #2	15,000	
Bld	Public Works Slide Gate	20,000	
Bld	PW Rehab - Rollup Doors	140,000	
Bld	Shop Lighting Update	10,000	
Collect	Annual Inflow and Infiltration Rehab	40,000	
Collect	GIS MappingHardware	25,000	
Collect	Hanley Drive Sewer Manholes	20,000	
Collect	Collection Design Standards	5,000	
Lift	Submersible Pump Plug Install	265,000	
Lift	Main Pump Station Improve	50,000	
WWTP	Actuator Valve (Spare)	8,000	
WWTP	Multi-VFD Upgrades	25,000	
WWTP	SBR Waste Pump	12,000	
WWTP	UV Disinfection Control Upgrades	30,000	
	Wastewater Contingency	25,000	

TOTAL WWTP 675,000

	WATER (WTP)		Comment
Dist.	Annual Hydrant Replacements	8,000	
Dist.	Service Truck w/Lift	80,000	
Dist.	Service Truck - Ranger	30,000	
Dist.	Public Works Slide Gate	20,000	
Dist.	E.2nd Waterline Construction	154,375	
Res.	Watertank Design Development	10,000	
Res.	Water Tank Seismic Engineering	60,000	
Source	Property Acquisition	250,000	
Source	Analysis / Engineering SWLCWPUD	75,000	
WTP	Plant Backwash Recycle System	140,000	
WTP	SCADA Upgrade	49,044	
WTP	WTP Upgrade CIP Annually	30,000	
WTP	Water Plant Clarifier - Rehabilitation	150,000	
	Water Unplanned / Contingency	25,000	

TOTAL WTP 1,081,419

	STREETS		Comment
Paving	E. 2nd Construction	132,281	
Paving	Loma to River Rd Engineering	13,000	
Safety	Gimlet Gates	35,000	
Safety	Hwy 101 Curve Delineators**	40,000	

TOTAL STREETS 220,281

	STORM DRAINS		Comment
Drainage	E. 2nd Storm Drain Construction	30,349	
Plan	Stormwater Master Plan	29,022	

TOTAL STORM 59,371

Grand Total 1,815,790