

City of Yachats
 TRT Revenue
 2005-2022

		General Fund Share	Visitor Amenities Share	Total TRT Revenue	Percentages			
					General	VA		
2004-2005	A	297,865	127,656	425,521	70%	30%		
2005-2006	A	300,504	128,787	429,291	70%	30%		
2006-2007	A	322,996	138,427	461,423	70%	30%	Original Tax Rate	7%
2007-2008	A	371,395	159,169	530,564	70%	30%	Increase 2014	2%
2008-2009	A	351,434	150,614	502,048	70%	30%	Current Tax	9%
2009-2010	A	343,704	147,302	491,005	70%	30%		
2010-2011	A	301,889	129,381	431,270	70%	30%		
2011-2012	A	309,417	132,607	442,024	70%	30%	General Fund Share	
2012-2013	A	332,888	142,666	475,554	70%	30%	70% Of 7	4.90%
2013-2014	A	354,404	151,888	506,292	70%	30%	30% Of 2	0.60%
2014-2015	A	346,673	221,643	568,316	61%	39%	Total	5.50%
2015-2016	A	467,200	298,701	765,901	61%	39%		
2016-2017	A	568,535	362,315	932,025	61%	39%	Visitor Amenities	
2017-2018	A	634,436	403,901	1,040,059	61%	39%	30% Of 7	2.10%
2018-2019	A	644,825	415,088	1,059,913	61%	39%	70% of 2	1.40%
2019-2020	A	633,776	405,291	1,039,067	61%	39%	Total	3.50%
2020-2021	A	804,965	515,862	1,320,827	61%	39%		
2021-2022	A	840,602	537,752	1,378,354	61%	39%		
2022-2023	B	732,000	460,000	1,192,000	61%	39%	5.5 Of 9	61%
2022-2023	E	886,800	569,200	1,456,000	61%	39%	3.5 Of 9	39%

A=Actual
 B=Budget
 E=Estimate