

Rough Draft - Proposed Fundraising Plan for the Walkway Project

<u>Grants</u>	<u>Secured</u>	<u>Planned</u>
Three Rivers Foundation (CTCLUSI) App opens Dec 1, due Dec 31 VtF applies		\$ 10,000 (2Xs?)*
Local Govt Grant (OPRD) App opens Jan 1 due Apr. 1 (based on 2022) City of Yachats applies (Civil West writes grant with help from Walkway Team and CIP)		\$750,000
Strategic Investment Fund (OCVA) App opens anytime VtF applies (need final archaeological site eval, engineering and guarantee it will be finished in 11 months)		\$ 50,000
<u>Fundraising</u>		
Walkway Project Restricted Donor Fund (VtF)	\$55,000	
2023 Peace Hike Fundraiser Meeting on 10/24 with Bobbi Price and Tribes to authorize fundraiser) (VtF / City of Yachats Trails)		\$ 1,000
<u>Fireside 804 Visitors Fund (VtF)</u>		<u>\$ 8,000</u>
Subtotal if goals are met:		\$875,000 - \$885,000**
City of Yachats's match		?****

Trails Team Leaders are looking into other local fundraising sources at present.

* Was informed that Three Rivers Foundation has more funds than anticipated to distribute in 2023; could double awards.

** Expenses from the preliminary report are \$935,000 with a generous contingency. However, the report did not include the lighting in the first preliminary that was over \$17,000, archaeological costs, and does not include the undergrounding of the electricity.

***To meet Local Govt. Grant minimum requirement is 10%. Greater than 10% receives more grant points for the Local Govt. Grant.