

Free Units	# of Meters	Size
2	903	5/8"
2.8	5	1"
5.8	8	2"
22	1	3"

Water & Wastewater % Increase Matrix

(Combined meter size base fee) + (Combined unit fee) = Monthly bill

Base Rates

Water				
Size	Old Rate	5%	New Rate	Increased
5/8"	\$49.16	\$2.46	\$51.62	\$2,219.57
1"	\$68.82	\$3.44	\$72.26	\$17.21
2"	\$142.56	\$7.13	\$149.69	\$57.02
3"	\$540.72	\$27.04	\$567.76	\$27.04
Month				\$2,320.84
Year				\$27,850.07
Size	Old Rate	7%	New Rate	Increased Revenue
5/8"	\$49.16	\$3.44	\$52.60	\$3,107.40
1"	\$68.82	\$4.82	\$73.64	\$24.09
2"	\$142.56	\$9.98	\$152.54	\$79.83
3"	\$540.72	\$37.85	\$578.57	\$37.85
Month				\$3,249.17
Year				\$38,990.10
Size	Old Rate	8%	New Rate	Increased Revenue
5/8"	\$49.16	\$3.93	\$53.09	\$3,551.32
1"	\$68.82	\$5.51	\$74.33	\$27.53
2"	\$142.56	\$11.40	\$153.96	\$91.24
3"	\$540.72	\$43.26	\$583.98	\$43.26
Month				\$3,713.34
Year				\$44,560.11

Wastewater				
Size	Old Rate	5%	New Rate	Increased
5/8"	\$48.82	\$2.44	\$51.26	\$2,204.22
1"	\$61.14	\$3.06	\$64.20	\$15.29
2"	\$61.14	\$3.06	\$64.20	\$24.46
3"	\$61.14	\$3.06	\$64.20	\$3.06
Month				\$2,247.02
Year				\$26,964.25
Size	Old Rate	7%	New Rate	Increased Revenue
5/8"	\$48.82	\$3.42	\$52.24	\$3,085.91
1"	\$61.14	\$4.28	\$65.42	\$21.40
2"	\$61.14	\$4.28	\$65.42	\$34.24
3"	\$61.14	\$4.28	\$65.42	\$4.28
Month				\$3,145.83
Year				\$37,749.95
Size	Old Rate	8%	New Rate	Increased Revenue
5/8"	\$48.82	\$3.91	\$52.73	\$3,526.76
1"	\$61.14	\$4.89	\$66.03	\$24.46
2"	\$61.14	\$4.89	\$66.03	\$39.13
3"	\$61.14	\$4.89	\$66.03	\$4.89
Month				\$3,595.23
Year				\$43,142.80

Combined				
Size	Old	5%	New Rate	Increased
5/8"	\$97.98	\$4.90	\$102.88	\$4,423.80
1"	\$129.96	\$6.50	\$136.46	\$32.49
2"	\$203.70	\$10.19	\$213.89	\$81.48
3"	\$601.86	\$30.09	\$631.95	\$30.09
Month				\$4,567.86
Year				\$54,814.32
Size	Old Rate	7%	New Rate	Increased Revenue
5/8"	\$97.98	\$6.86	\$104.84	\$6,193.32
1"	\$129.96	\$9.10	\$139.06	\$45.49
2"	\$203.70	\$14.26	\$217.96	\$114.07
3"	\$601.86	\$42.13	\$643.99	\$42.13
Month				\$6,395.00
Year				\$76,740.05
Size	Old Rate	8%	New Rate	Increased Revenue
5/8"	\$97.98	\$7.84	\$105.82	\$7,078.08
1"	\$129.96	\$10.40	\$140.36	\$51.98
2"	\$203.70	\$16.30	\$220.00	\$130.37
3"	\$601.86	\$48.15	\$650.01	\$48.15
Month				\$7,308.58
Year				\$87,702.91

Water Sold

Small Users

	5		15	
	Unit Cost	Units	10 Units	Units
Old	\$6.11	\$30.55	\$61.10	\$91.65
5%	\$6.41	\$32.05	\$64.10	\$96.15
7%	\$6.53	\$32.65	\$65.30	\$97.95
8%	\$6.60	\$33.00	\$66.00	\$99.00

Medium Users

	25		50		75	
	Unit Cost	Units	Units	Units	Units	Units
Old	\$6.11	\$152.75	\$305.50			\$458.25
5%	\$6.41	\$160.25	\$320.50			\$480.75
7%	\$6.53	\$163.25	\$326.50			\$489.75
8%	\$6.60	\$165.00	\$330.00			\$495.00

Large Users

	Unit Cost	125 Units	175 Units	225 Units
Old	\$6.11	\$763.75	\$1,069.25	\$1,374.75
5%	\$6.41	\$801.25	\$1,121.75	\$1,442.25
7%	\$6.53	\$816.25	\$1,142.75	\$1,469.25
8%	\$6.60	\$825.00	\$1,155.00	\$1,485.00

Wastewater Collected

Small Users

	5		15	
	Unit Cost	Units	10 Units	Units
Old	\$6.11	\$30.55	\$61.10	\$91.65
5%	\$6.41	\$32.05	\$64.10	\$96.15
7%	\$6.53	\$32.65	\$65.30	\$97.95
8%	\$6.60	\$33.00	\$66.00	\$99.00

Medium Users

	25		50		75	
	Unit Cost	Units	Units	Units	Units	Units
Old	\$6.11	\$152.75	\$305.50			\$458.25
5%	\$6.41	\$160.25	\$320.50			\$480.75
7%	\$6.53	\$163.25	\$326.50			\$489.75
8%	\$6.60	\$165.00	\$330.00			\$495.00

Large Users

	Unit Cost	125 Units	175 Units	225 Units
Old	\$6.11	\$763.75	\$1,069.25	\$1,374.75
5%	\$6.41	\$801.25	\$1,121.75	\$1,442.25
7%	\$6.53	\$816.25	\$1,142.75	\$1,469.25
8%	\$6.60	\$825.00	\$1,155.00	\$1,485.00

Combined Cost

Small Users

	5		15	
	Unit Cost	Units	10 Units	Units
Old	\$12.22	\$61.10	\$122.20	\$183.30
5%	\$12.82	\$64.10	\$128.20	\$192.30
7%	\$13.06	\$65.30	\$130.60	\$195.90
8%	\$13.20	\$66.00	\$132.00	\$198.00

Medium Users

	25		50		75	
	Unit Cost	Units	Units	Units	Units	Units
Old	\$12.22	\$305.50	\$611.00			\$916.50
5%	\$12.82	\$320.50	\$641.00			\$961.50
7%	\$13.06	\$326.50	\$653.00			\$979.50
8%	\$13.20	\$330.00	\$660.00			\$990.00

Large Users

	Unit Cost	125 Units	175 Units	225 Units
Old	\$12.22	\$1,527.50	\$2,138.50	\$2,749.50
5%	\$12.82	\$1,602.50	\$2,243.50	\$2,884.50
7%	\$13.06	\$1,632.50	\$2,285.50	\$2,938.50
8%	\$13.20	\$1,650.00	\$2,310.00	\$2,970.00