



**CITY OF YACHATS
RESOLUTION NO. 2020-150
A RESOLUTION SETTING THE RATES FOR WATER SERVICE, ESTABLISHING AN
INDEX FOR FUTURE ADJUSTMENTS TO THE WATER RATE**

WHEREAS, the Public Works and Streets Commission discussed current City of Yachats utility rates at their March 12, April 9, and May 14th 2019 meetings, and recommended to the City Council engagement of professional services to conduct a rate study for water and wastewater rates at their May 14, 2019 meeting, and

WHEREAS, the City Council discussed the recommendations at its July 3, 2019 meeting and elected to have the Oregon Association of Water Utilities (OAWU) conduct a water and wastewater rate study (Resolution 2019-88), and

WHEREAS, the City Council reviewed considerations relating to a \$100,000 capital improvement goal and to a \$200,000 capital improvement goal and approved a water rate analysis at its October 19, 2019 meeting (Resolution 2019-95), and

WHEREAS, the City Council reviewed the options provided by OAWU that compares “current” rates and proposed rates on budgets at either \$100,000 or \$200,000 annual capital improvement goals and resolved to reset base rates using the meter multiplier (column 3) providing an allowance of water in line with the meter multiplier and a \$6.00 per unit cost, and resolved that the City of Yachats will:

1. Implement a consumption rate increase from \$5.91 to \$6.00 for water and again for wastewater
2. There will be no changes to the wastewater base rate
3. Implementation will be January 1, 2021

WHEREAS, The City will use the Consumer Price Index (CPI) of the previous year end to determine rate increases, to be implemented on the base rate and consumption, each fiscal year, and if the percentage is lower, to pass that savings onto the consumer; rate changes will occur every July 1 of a new fiscal year. Initial rate adjustment to be implemented January 1, 2021, for CPI adjustment July 1, 2021, and

WHEREAS, the cost of operating and maintaining utilities is increasing and developing model that is fair and equitable to all consumers to enable the City to complete infrastructure repairs and improvements.

NOW, THEREFORE, the City of Yachats resolves:

1. Implement the water and wastewater consumption rate increase from \$5.91 to \$6.00



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2. There will be no changes to the wastewater base rate
3. Implementation will be January 1, 2021
4. Rates will be adjusted on July 1 of each year, starting with July 2021, based upon the Consumer Price Index for the preceding calendar year as reported for December 31.

This resolution memorializes action taken on September 23, 2020 and is effective as of that date.

CITY OF YACHATS

By: _____
W. John Moore, Mayor

ATTESTED TO BY:

Shannon Beaucaire, City Manager