



**CITY OF YACHATS
RESOLUTION NO. 2022-103
A RESOLUTION ADOPT FY 2022-23 BUDGET**

BE IT RESOLVED that the City Council of the City of Yachats hereby ADOPTS THE BUDGET FOR THE FISCAL YEAR 2022-23 IN THE AMOUNT OF \$14,264,545, AS SHOWN IN THE TABLE BELOW. This budget is now on file at 501 N Hwy 101, Yachats Oregon 97498. The budget is also available for viewing on the City’s website at www.yachatsoregon.org.

Total Revenue **\$14,261,545**

Personnel Services	\$1,633,100
Materials and Services	\$1,192,150
Capital Outlay	\$2,292,597
Debt Services	\$ 627,190
Transfers	\$1,264,800
Reserved for Future Years	\$7,140,708
Total Requirements	14,261,545

BE IT RESOLVED that the City Council of the City of Yachats hereby appropriates the amounts in the table below for the fiscal year 2022-23, for the following purposes:

General Fund

Personnel Services	\$560,700
Materials and Services	\$672,000
Transfers	\$711,800

General Reserves

Personnel Services	\$145,900
Transfers	\$50,000
Capital Outlay	\$1,303,100



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Debt Services Funds**

Debt Service	\$627,190
Transfers	\$60,000

Enterprise Funds

Personnel Services	\$926,500
Materials and Services	\$631,150
Transfers	\$443,000
Capital Outlay	\$989,497

PASSED AND ADOPTED by the City of Yachats City Council on June 15, 2022.

CITY OF YACHATS

By: _____
Leslie Vaaler, Mayor

ATTESTED BY:

Heide Lambert, City Manager