

**City of Yachats Proposed Budget Schedule for FYE 23 (working draft 1)**

Wednesday, March 16: Appointments to Budget Committee seats B and C

Wednesday, March 16: Amend or approve budget schedule

Thursday, April 6: Council consideration of CIP plan

Wednesday, April 19: Council approval of CIP plan

Monday, April 25: Submit completed budget to staff for printing. Distribute electronically to Budget Committee members with printed copy to follow.

????: Publish Notices of Budget Committee hearings, as well as state revenue sharing to website and to News Times as paper of record. Waldport mentions publishing a “financial summary” as well. (Check requirements, but quite likely the first notice must be purchased no earlier than 30 days in advance, the 2<sup>nd</sup> notice at least 5 days after the first and at least 5 days before meeting. A previous worksheet indicated an affidavit is required. Unclear whether multiple meetings can all be noticed at one time, or whether each requires a separate notice.)

????: Packet for Budget Committee meeting 1 posted on or prior to this date

Monday, May 9: Budget Committee Meeting 1  
Urban Renewal Agency Budget for FY 22-23 including public hearing  
City Budget for FY 22-23: Public Hearing – Possible Uses for State Revenue Sharing, Debt service, Public Works Operating and Capital Funds

????: Packet for Budget Committee meeting 2 posted on or prior to this date

Monday, May 16: Budget Committee Meeting 2  
City Budget for FY 22-23 including public hearing: Continuation of discussion of Debt service, Public Works Operating and Capital Funds as needed, General Operating and Capital budgets

????: Packet for Budget Committee meeting 3 (if necessary) posted on or prior to this date

Monday, May 23: Budget Committee Meeting 3 (if necessary) City Budget for FY 22-23 ( including public hearing?)

Thursday, May 26: Publish financial summary, notice of Budget Hearing and notice of state revenue sharing in News Times (Min 14 days before the hearing. Also publish recommended budget to the City website.

Wednesday, June 15: City Council Hold budget hearing and deliberations. Adopt budget, approve tax rate, and elect to receive state revenue sharing.

Before June 30: File documents with ASSESSORS OFFICE AND COUNTY CLERK

Before June 30: Send letter certifying State Revenue Sharing hearings held AND send Resolution electing to receive State Revenue Sharing to Executive Department