

Feb. 2022

City of Yachats CIP Master List

Water

Codes	Projects	Estimated Cost	21/22 Budget	Supplement	Grants	Current Month	Actual to Date	% of Budget	Plan	Exec	Close	Comments
WMSTRPL	Water Master Plan & WMCP	90,000	5,000	0	20,000	-	-	-	100%	100%	100%	Complete- OHA approved
SOURCEWR	#1. Water Source Plan	30,000	0	0	30,000	-	-	-	100%	100%	100%	Complete- DEQ approved
	#2. Water Source Plan	30,000	0	30,000	30,000	-	-	-	5%	0%	0%	GSI tasked to do study
	Radar Booster Station Electric	15,000	0	15,000	0	-	-	-	100%	5%	0%	PUD Mandate
	Streaming Current Monitor	10,000	0	10,000	0	-	-	-	50%	0%	0%	researching a new SCM
STSEISM	South Tank Earthquake Valve	70,000	50,000	22,500	53,500 Grant?	-	-	-	100%	0%	0%	Submitted grant and its under review
WTPBKWSH	Backwash Recycle System	142,000	142,000	0	0	-	-	-	100%	0%	0%	Engineering Complete- waiting on EQ grant
WTPSCADA	SCADA Upgrade	60,000	30,000	0	0	-	-	-	50%	50%	50%	radio communication -received quote
WTPTRUCK	Service Truck	35,000	35,000	0	0	-	-	-	25%	0%	0%	searching for truck
PWRLUPDR	Roll-up Doors for Shop Replacement	60,000	34,000	26,000	0	-	-	-	50%	0%	0%	Doors have a 1 year back order
WELECGT	Public Works Slide Gate	7,500	7,500	0	0	-	-	-	0%	0%	0%	Put off until next year
E2PHS2WL	E. 2nd St. Waterline- Prospect to Loma	155,000	14,000	0	0	-	-	-	50%	0%	0%	Being engineered
	Total	704,500	317,500	103,500	80,000	-	-	-				
	Wastewater											
WWMP	Wastewater Master Plan	90,000	30,000	0	20,000	-	-	-	100%	100%	100%	Complete
POLEBLDG	Solids Pole Building to Cover Truck	80,000	20,000	40,000	0	-	-	-	100%	100%	100%	Complete
PUMPPLGS	Submersible Pump Electric Plugs	30,000	30,000	0	0	-	-	-	5%	0%	0%	Moving to 2022-23 FY for Engineering.
SEWERCAM	SEWER I&I Camera	95,000	95,000	0	0	-	-	-	10%	100%	100%	Complete
WWPRTGEN	125kw Portable generator	45,000	45,000	0	0	-	-	-	10%	0%	0%	Researching
WWTRACTR	WW Tractor	60,000	60,000	0	0	-	-	-	0%	0%	0%	Researching
PWRLUPDR	Roll-up Doors for Shop Replacement	90,000	66,000	24,000	0	-	-	-	10%	0%	0%	Must send out for bid again.
WWELECGT	Public Works Slide Gate	7,500	7,500	0	0	-	-	-	0%	0%	0%	Put off until next year
E2PHS2WW	E. 2nd Street Sewer Line Prospect to Loma	50,000	13,000	0	0	-	-	-	10%	0%	0%	Being engineered
SEWERPMP	Bypass Pump	8,600	0	8,600	0	-	-	-	100%	100%	100%	Upgraded
	Multi-VFD Upgrades	47,000	0	47,000	0	-	-	-	100%	40%	0%	Multiple VFDs scheduled to be installed.
	Total before capitalized labor	603,100	366,500	95,600	20,000							
	Streets											
GIMLETGT	Gimlet Gates	70,000	30,000	0	0	-	-	-	25%	0%	0%	Put off until next year
OCEANVIE	Oceanview Drive	50,000	50,000	0	0	-	-	-	100%	50%	0%	Project completed - awaiting on County for adoption
E2PHS2ST	E 2nd Street (Prospect - Loma)	165,000	13,000	0	100,000	-	-	-	5%	0%	0%	Being engineered

	Total before capitalized labor	285,000	93,000	0	100,000	-	-	-				
	Storm Water											
E2PHS2DR	E 2nd Street (Prospect to Loma)	0	0	0	0	-	-	-	5%	0%	0%	Being engineered
GENDRDRN	Storm Drain - Gender Drive	35,000	35,000	0	0	-	-	-	5%	0%	0%	Being engineered
	Total before capitalized labor	35,000	35,000	0	0	-	-	-				
	City Hall											
EMRGMNGT	Conex installation	20,000	20,000	0	0	-	-	-	10%	0%	0%	Asked Emergency preparedness for help
	501 Gutters and Facia	15,000	0	15,000	0	-	-	-	0%	0%	0%	not started
	Total before capitalized labor	35,000	20,000	15,000	0							
	Parks & Trails											
BOARDWLK	Boardwalk Engineering	125,000	125,000	0	0	-	-	-	10%	0%	0%	Begin engineering.
	Oceanview Dr Pocket Parks	29,000	0	29,000	0				10%	0%	0%	Working on design
	Total before capitalized labor	154,000	125,000	29,000	0							
	Commons											
	Gutters and Facia	50,000	50,000	0	0				75%	0%	0%	Receiving estimates
	Landscaping	20,000	20,000	0	0				75%	50%	0%	Multiple plantings have begun
	North Entrance	10,000	10,000	0	0				0%	0%	0%	Researching
	Outside Painting	30,000	0	0	0				25%	0%	0%	Receiving estimates
	Inside Painting	40,000	0	40,000	0				25%	0%	0%	Painting has begun
	Bike Racks	5,000	0	5,000	0				25%	0%	0%	Approved -waiting on funding
	Park Plan - Greenspace	60,000	0	60,000	0				25%	0%	0%	Writing a RFP
	Concrete Steps	20,000	0	20,000	0				5%	0%	0%	Concept drawing to commission
	Total before capitalized labor	235,000	80,000	125,000	0							
	Library											
	Library Architectural	40,000	0	35,000	0				10%	0%	0%	Selected architect
	Grant Writer	5,000	0	6,000	0				0%	0%	0%	Professional to write grants for library
	Book Return Steel Box	5,007	0	5,007	0				100%	100%	100%	Complete
	Total before capitalized labor	50,007	0	46,007	0							
	LLCM											
	Local Engineering Study	9,000	0	9,000	0				100%	100%	100%	Complete
	LLCM Hardening	12,000	0	12,000	0				100%	100%	100%	Complete
	Total before capitalized labor	21,000	0	21,000	0							