



**CITY OF YACHATS
RESOLUTION NO. 2021-183
A RESOLUTION ADOPT FY 2021-22 BUDGET**

BE IT RESOLVED that the City Council of the City of Yachats hereby ADOPTS THE BUDGET FOR THE FISCAL YEAR 2021-22 IN THE AMOUNT OF \$12,230,286, AS SHOWN IN THE TABLE BELOW. This budget is now on file at 501 N Hwy 101, Yachats Oregon 97498. The budget is also available for viewing on the City’s website at www.yachatsoregon.org.

Total Revenue **\$12,230,286**

Personnel Services	\$1,070,400
Materials and Services	\$1,156,300
Capital Outlay	\$1,017,000
Debt Services	\$ 592,080
Transfers	\$2,062,100
Reserved for Future Years	\$6,332,406
Total Requirements	12,230,286

BE IT RESOLVED that the City Council of the City of Yachats hereby appropriates the amounts in the table below for the fiscal year 2021-22, for the following purposes:

General Fund

Personnel Services	\$382,300
Materials and Services	\$676,750
Transfers	\$1,034,100
Capital Outlay	\$0
Reserved for Future Years	\$1,482,234

General Reserves

Personnel Services	\$20,800
Materials and Services	\$0
Transfers	\$525,000
Capital Outlay	\$333,000
Reserved for Future Years	\$1,009,458



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Debt Services Funds

Debt Service	\$592,080
Transfers	\$60,000
Reserved for Future Years	\$667,697

Special Funds (SDC)

Reserved for Future Years	\$684,225
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Enterprise Funds

Personnel Services	\$667,300
Materials and Services	\$479,550
Transfers	\$443,000
Capital Outlay	\$684,000
Reserved for Future Years	\$2,488,792

PASSED AND ADOPTED by the City of Yachats City Council on June 16, 2021.

CITY OF YACHATS

By: _____
Katherine Guenther, Pro-Tem City Manager

ATTESTED BY:

Leslie Vaaler, Mayor