



Public Works
CIP List
5/1/2021

Project Code	1. Wastewater	Who	Details	Status	Budget
	Sampler Testing Equipment	Dave	Sampler provides 24hr composite samples -DEQ required.	100%	\$20,000
VACTRUCK	Vac-Truck 50/50	Dave/Heather	Replace antiquated unit	100%	\$90,000
WWRATES	Rate Study	Dave	Create rate standards. Analyze revenue/budgetary needs to recommend base/unit cost	100%	\$10,000
POLEBLDG	Pole Building	Dave/Heather	Biosolids loading station and equipment storage.	15%	\$80,000
WWMP	Wastewater Master Plan	Dave	20yr plan. Identifies and outlines infrastructure needs	50%	\$85,000
I&IWWWR	Sewer Collection I&I	Dave	Fix leaking sewer collection pipes and manhole rehab.	100%	\$25,000
PUMPPLG	Submersible Pump Elec Plug	Dave	Covert Pump station pumps from being electrically hardwired to Plug Ins for easy replacement	5%	\$30,000
VFDWWTP	WWTP VFD's	Dave	Provides variable speed motor rpm's -needed for WW process control	100%	\$7,000
	Collection Camera	Dave	Self crawling camera system for collection line inspections	0%	\$95,000
Upcoming	E. 2nd St. Collection System Improvements	Dave	Part of a "consolidated project" Enter into budget process for 21/22	1%	\$35,000
Code	2. Water		Details		
VACTRUCK	Vac-Truck 50/50	Rick/Heather	Replace antiquated unit	100%	\$90,000
WTRRATES	Rate Study	Rick	Create rate standards. Analyze revenue/budgetary needs to recommend base/unit cost	100%	\$14,000
WMSTRPLN	Water Master Plan	Rick	20yr plan. Identifies and outlines infrastructure needs	95%	\$65,000
CCWMP	Water Management & Conservation Plan	Rick	Outlines how to manage our water as the City grows with limited water resources	95%	\$30,000
SOURCEWR	Source Water Protection Plan	Rick	Create a strategy to protect the Reedy, Salmon and Yachats water basins	90%	\$35,000
STSEISMC	Earthquake Valve- South Res	Rick	An effort to retain stored water after an earthquake. Reservoir valve closes	25%-Delayed	\$60,000
WTPBKWSH	Backwash Recycle	Rick	Finish engineering. Enter into budget process for 21/22	25%-Delayed	\$140,000
	Salmon Cr Rights	Rick	Perfect the certificate - Water rights later date	10%	\$15,000
Upcoming	E. 2nd Water line	Rick	1%	1%	\$160,000
Code	3. Streets		Details		
DRFTWOOD	La De Da	Rick	Adopt legal right-of-way. Add drainage, sidewalks, parking and paving "consolidated project"	cancelled	\$165,000
OVDRIE	Oceanview Dr.	Rick	OVD and 804 improvements	50%	\$50,000
Upcoming	Gimlet Gates	Rick	Move and replace gates on Gimlet Dr	1%	\$25,000
Upcoming	E. 2nd Street	Rick	Apply for grant -begin the public process/budget process for 21/22	1%	\$190,000
Code	4. Stormwater		Details		
Upcoming	Gender Dr	Rick	Gender Dr storm drain system improvements	1%	\$20,000
Upcoming	E. 2nd Street	Rick	Consolidated project 21/22	1%	w/street
Code	5. Emergency Management		Details		
	New EM Storage Facility	Rick	More emergency supply storage is needed. Old storage sites need replaced.	1%	\$10,000
	New EM Storage Cape Ranch	Rick	1 Acre gift on Cape Ranch Road	5%	Planning
Code	6. Parks/Trails		Details		
	804 fence trail at Aqua Vista	Rick	Define project and contract work	100%	\$16,000
	804 fence trail at Aqua Vista #2	Rick	Finish trail Surface and extend fence 10ft west	100%	\$3,000
Code	7. Grants		Details		
SOURCEWR	Source Water Protection Plan	Rick	\$30k- DEQ -Department of Environmental Quality start date: July 30, 2019 - 2 Years		
WMSTRPLN	Water Master Plan	Rick	\$20k- BO- Business Oregon start date: December 6, 2018 - 2 years		
WWMP	Wastewater Master Plan	Rick	\$20k- BO- Business Oregon start date: October 10th, 2019 - 2 Years		
DRFTWOOD	Driftwood St Paving	Rick	\$100k- ODOT -Oregon Dept. of Transportation start date: December 12th, 2019 - 2 Years	cancelled	
E2stP1	E. 2nd -Part 2	Rick	\$100k- ODOT -Oregon Dept. of Transportation start date: January 15, 2021 - 2 Years		
Code	Other		Details		

Total