

TRAILS COMMITTEE REPORT – Parks and Commons – May 4, 2021

Work sessions – Yachats Trails – YIPS continues to have good turnouts for work sessions, averaging eighteen to twenty-two volunteers for our sessions on the first and third Saturdays of each month. We continue to practice Covid-19 restrictions, with distancing requirements and masks being required, and are also able to split into several smaller groups to work on many tasks.

Crews have been working on the Amanda gathering area to clear and improve additional standing and seating areas. The newly cleared areas will have better view to the Amanda statue in anticipation of future special events. Crews are also working to clear and prepare the area for construction of the new suspension bridge scheduled to start on October 1. The Amanda Trail from town to the Grotto has also been maintained and improved.

Boardwalk project – At its April 21 meeting, the City Council voted to request that 804 Mitigation funds be approved for application to this project. The Council did not have time to discuss and vote on the scope of the project. The Mayor suggested that input from the Parks and Commons Commission might be helpful in that regard. Even though the Commission has already voted unanimously to ask the Council to approve RFP's for engineering, we would appreciate the opportunity to lay out the alternatives for the Commission and a vote of support from the Commission regarding scope of the project.

Aqua Vista Loop North Trail – The City contractor has laid sod on most of the section of trail that was dirt. The trail is closed at both ends to allow the sod to establish itself.

Aqua Vista Loop South Trail -- View the Future has not yet heard about the fate of the grant submitted to Oregon Parks Foundation Fund for funding to pay for half of the materials to reconstruct this 360 foot section of trail. If granted, funds will be available for 55 cubic yard of aggregate will be laid and mechanically compacted onto of a trail cloth to achieve a long-term solution. If not granted, we will be asking for approval to spend an additional \$5,000 to cover what the grant would have covered.

Amanda Trail Suspension Bridge Project – The bridge construction is on schedule for October, 2021. Some trail closure will be required during construction. A dedication/celebration is scheduled for May 21, 2022.

Generous donation – Searose Construction, the contractor for the Aqua Loop fencing projects, donated 6 split rails for us to use when we build new gates for the ends of the Gerdemann Public Trail.

**REHABILITATION OF THE 804 LINK –
PRESENTED BY THE YACHATS TRAIL LEADERS**

DRAINAGE CLOTH

1 Roll Non-woven 8 oz. Terra Tex N08	\$572.32
Shipping for one roll	<u>\$278.33</u>
	\$850.65

EQUIPMENT RENTAL - Alsea Bay Power Products

Mini excavator 3 days @ \$330/day	\$990.00
3 plate compactors - 3 days @ \$66/day	<u>\$588.00</u>
	\$1,578.00

LUMBER

2 - 2 X 8 X 10' pressure treated hemlock @ \$26.25	\$52.50
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GRAVEL

¾ minus crushed aggregate - 30 yd3 @ \$29	\$870.00
Delivery - 5 loads of 6 yd3 @ \$40 each	\$240.00
¼" x 10 minus crushed aggregate - 15 yd3 @ \$16.66	\$167.00
Delivery - 2 loads	<u>\$320.00</u>
	\$1,597.00

GEO GRID MATERIAL

11 - rolls of 160 ft2 @ \$137 + hardware \$1,600.00

Custom Plaque \$49

TOTAL OF MATERIAL AND RENTAL EQUIPMENT \$5,727.15

IN-KIND LABOR

(Based on the 2020 Independent Sector rates of \$27.20 per hour)

8 VtF and Trail Committee members X 3 days X6 hours a day = 1 on the mini excavator; 3 using the compactors; 2 raking and watching for hikers / walkers and vehicles for safety. \$3,916.80

View the Future Administrative and Overseeing Costs 4 hours \$108.80

TOTAL IN-KIND LABOR \$4,025.60

TOAL PROJECT COST TO REHABILITATE 360 FEET OF TRAIL \$9,752.75

INCOME*

Yachats Trails Committee I budget \$2,500 Secured

View the Future \$727 Secured

Oregon Parks Foundation Fund \$2,500 Requested

PROJECTED TOTAL INCOME \$5,727

*Any cost overruns will be paid by the Yachats Trails Committee and VtF