

TRAILS COMMITTEE REPORT – Parks and Commons – April 6, 2021

Work sessions – We had good attendance at the last two covid-safe Trails and YIPS! sessions and are looking forward to being able to work in closer proximity in the future so that we can undertake some trail maintenance projects that have been postponed.

Signage project – All 4 signs are now in place: Dave, Jeremy, and Russ at Public Works were very efficient at organizing and performing the installation and we greatly appreciated their assistance.

Boardwalk project – The City Council unanimously approved Kevin Shanley’s involvement in developing a concept plan for Ocean View Drive.

Aqua Vista Loop Trail – With the help of Trails Committee leadership, View the Future submitted a grant to Oregon Parks Foundation Fund for funding to pay for half of the materials to reconstruct this 360 foot section of trail that has been a safety hazard during the wet season. If granted, 55 cubic yard of aggregate will be laid and mechanically compacted onto of a trail cloth to achieve a long-term solution.

Amanda Trail Suspension Bridge Project -- Design and engineering plans are about finished with just some tweaking to do; archaeological site evaluation has been completed; and extension of the irrevocable easement has been filed with the County Clerk’s Office. Transfer of funds from View the Future should occur in April and solicitations for a contractor should happen in May or early June. The Trails Crew continues to work on the expansion and beautification of the Amanda Gathering Area.

**REHABILITATION OF THE 804 LINK –**

**PRESENTED BY THE YACHATS TRAIL LEADERS**

DRAINAGE CLOTH

|                                      |                 |
|--------------------------------------|-----------------|
| 1 Roll Non-woven 8 oz. Terra Tex N08 | \$572.32        |
| Shipping for one roll                | <u>\$278.33</u> |
|                                      | \$850.65        |

EQUIPMENT RENTAL - Alsea Bay Power Products

|  |                 |
|--|-----------------|
| Mini excavator 3 days @ \$330/day      | \$990.00        |
| 3 plate compactors - 3 days @ \$66/day | <u>\$588.00</u> |
|  | \$1,578.00      |

LUMBER

|  |         |
|--|---------|
| 2 - 2 X 8 X 10' pressure treated hemlock @ \$26.25 | \$52.50 |
|--|---------|

GRAVEL

|  |                 |
|--|-----------------|
| ¾ minus crushed aggregate - 30 yd3 @ \$29          | \$870.00        |
| Delivery - 5 loads of 6 yd3 @ \$40 each            | \$240.00        |
| ¼" x 10 minus crushed aggregate - 15 yd3 @ \$16.66 | \$167.00        |
| Delivery - 2 loads                                 | <u>\$320.00</u> |
|  | \$1,597.00      |

GEO GRID MATERIAL

|  |            |
|--|------------|
| 11 - rolls of 160 ft2 @ \$137 + hardware | \$1,600.00 |
|--|------------|

|               |      |
|---------------|------|
| Custom Plaque | \$49 |
|---------------|------|

|   |                   |
|---|-------------------|
| <b>TOTAL OF MATERIAL AND RENTAL EQUIPMENT</b> | <b>\$5,727.15</b> |
|---|-------------------|

IN-KIND LABOR

(Based on the 2020 Independent Sector rates of \$27.20 per hour)

8 VtF and Trail Committee members X 3 days X6 hours a day = 1 on the mini excavator; 3 using the compactors; 2 raking and watching for hikers / walkers and vehicles for safety. \$3,916.80

View the Future Administrative and Overseeing Costs 4 hours \$108.80

**TOTAL IN-KIND LABOR \$4,025.60**

**TOAL PROJECT COST TO REHABILITATE 360 FEET OF TRAIL \$9,752.75**

INCOME\*

Yachats Trails Committee I budget \$2,500 Secured

View the Future \$727 Secured

Oregon Parks Foundation Fund \$2,500 Requested

PROJECTED TOTAL INCOME \$5,727

\*Any cost overruns will be paid by the Yachats Trails Committee and VtF