

TRAILS COMMITTEE REPORT – Parks and Commons – March 4, 2021

Work sessions – We had good attendance at the last covid-safe Trails and YIPS! sessions.

Signage project – The four map/interpretive signs have arrived and look great; the hardware will arrive later this month. We are working with Yachats Public Works Department and are on their work schedule as they will do the actual installation.

Ya'Xaik Trail – User counts vary from a low of 5/day (average) for a week to a high of 44/day (average) for a week. It works out to an average of 18/day over a six month period which includes much of the current winter season. Use of this trail seems higher on weekends and holidays suggesting, perhaps, increased visitor use at that time.

Boardwalk project – After the request to the City Council that the PCC made at its the last meeting and with the knowledge that \$50,000 is set aside for this purpose in the current year's budget, Commissioner Hempen and Bob have met with Heather who has agreed to start the process of requesting proposals for design, engineering, and construction of a boardwalk. Mike and Bob will be compiling a binder with information about the history of this project to date as well as some suggestions of companies from which to solicit bids.

Aqua Vista Loop Trail – The S access trail from the road to the bluff is very muddy and slippery during rainy parts of the year. Joanne has written and submitted a grant to OPFF = Oregon Parks Foundation Fund to cover part of the cost of materials and equipment rental to grade and place gravel on the tread surface; the balance will be taken from the Trails Committee budget for this year. It will be a substantial project with tangible benefits and the work will be done by a group of volunteers. (see attached sheets)

In the event that the grant is not funded, we will be requesting that the PCC ask that the City advance funding for this project so that it can happen no matter what.

**REHABILITATION OF THE 804 LINK –  
PRESENTED BY THE YACHATS TRAIL LEADERS**

DRAINAGE CLOTH

1 Roll Non-woven 8 oz. Terra Tex N08	\$572.32
Shipping for one roll	<u>\$278.33</u>
	\$850.65

EQUIPMENT RENTAL - Alsea Bay Power Products

Mini excavator 3 days @ \$330/day	\$990.00
3 plate compactors - 3 days @ \$66/day	<u>\$588.00</u>
	\$1,578.00

LUMBER

2 - 2 X 8 X 10' pressure treated hemlock @ \$26.25	\$52.50
--	---------

GRAVEL

¾ minus crushed aggregate - 30 yd3 @ \$29	\$870.00
Delivery - 5 loads of 6 yd3 @ \$40 each	\$240.00
¼" x 10 minus crushed aggregate - 15 yd3 @ \$16.66	\$167.00
Delivery - 2 loads	<u>\$320.00</u>
	\$1,597.00

GEO GRID MATERIAL

11 - rolls of 160 ft2 @ \$137 + hardware	\$1,600.00
--	------------

Custom Plaque	\$49
---------------	------

<b>TOTAL OF MATERIAL AND RENTAL EQUIPMENT</b>	<b>\$5,727.15</b>
---	-------------------

IN-KIND LABOR

(Based on the 2020 Independent Sector rates of \$27.20 per hour)

8 VtF and Trail Committee members X 3 days X6 hours a day = 1 on the mini excavator; 3 using the compactors; 2 raking and watching for hikers / walkers and vehicles for safety.

\$3,916.80

View the Future Administrative and Overseeing Costs 4 hours

\$108.80

**TOTAL IN-KIND LABOR**

**\$4,025.60**

**TOAL PROJECT COST TO REHABILITATE 360 FEET OF TRAIL**

**\$9,752.75**

INCOME\*

Yachats Trails Committee I budget

\$2,500 Secured

View the Future

\$727 Secured

Oregon Parks Foundation Fund

\$2,500 Requested

PROJECTED TOTAL INCOME

\$5,727

\*Any cost overruns will be paid by the Yachats Trails Committee and VtF